

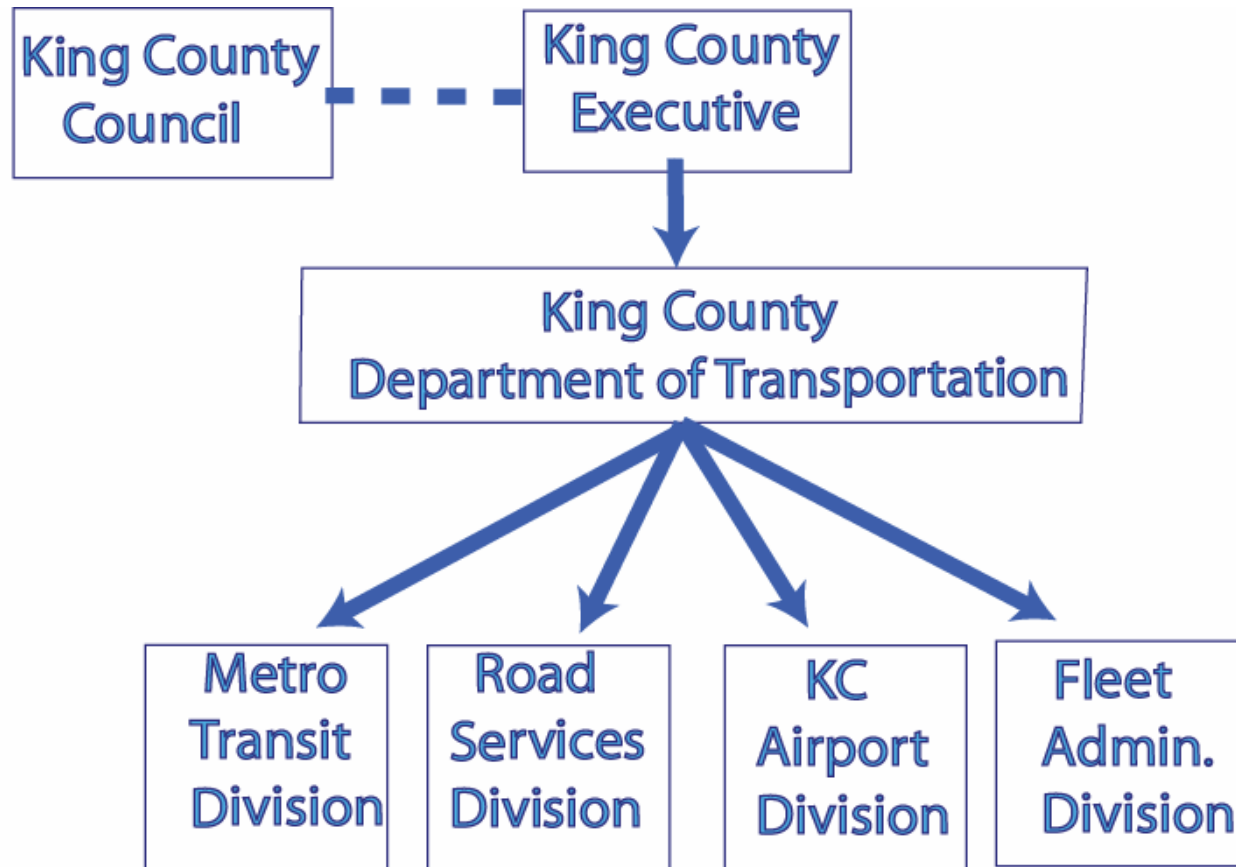
Regional Transportation Commission Presentation

King County Department of Transportation

August 24, 2006



KC Department of Transportation (DOT) Organization



KC DOT Divisions

Metro Transit

- Provides nearly 100 million rides per year
- Provides bus, paratransit, vanpool, water taxi services
- Operates buses under contract to Sound Transit
- 10 transit centers & over 21,000 park and ride spaces

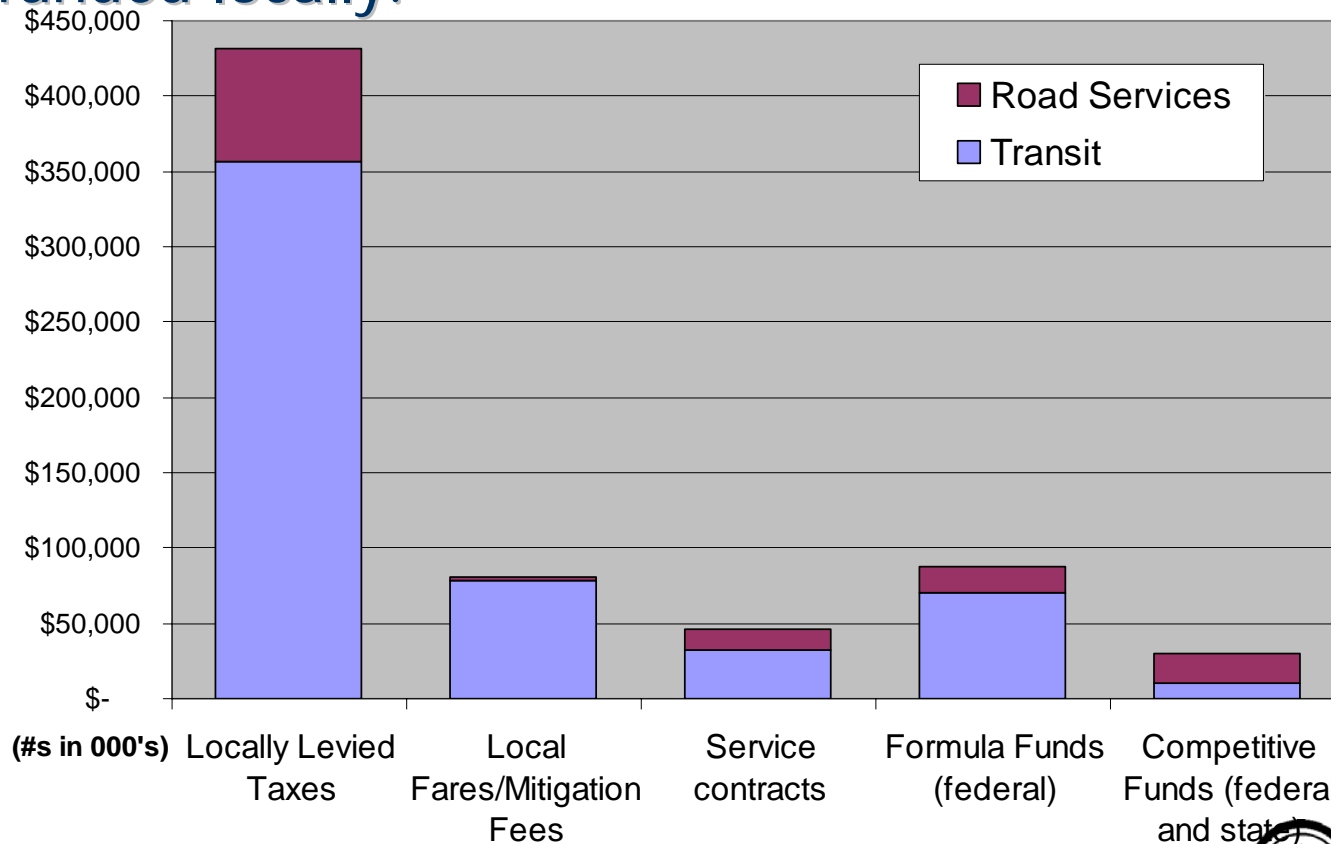
Road Services

- Maintains and improves one of the largest road systems in the state
- Provides road related services to 36 cities and other public agencies.
- Coordinated traffic control management
- Focuses on safety and preservation

KC DOT Revenues

Transit and Road Services Divisions

The majority of KC transportation services and facilities are funded locally.



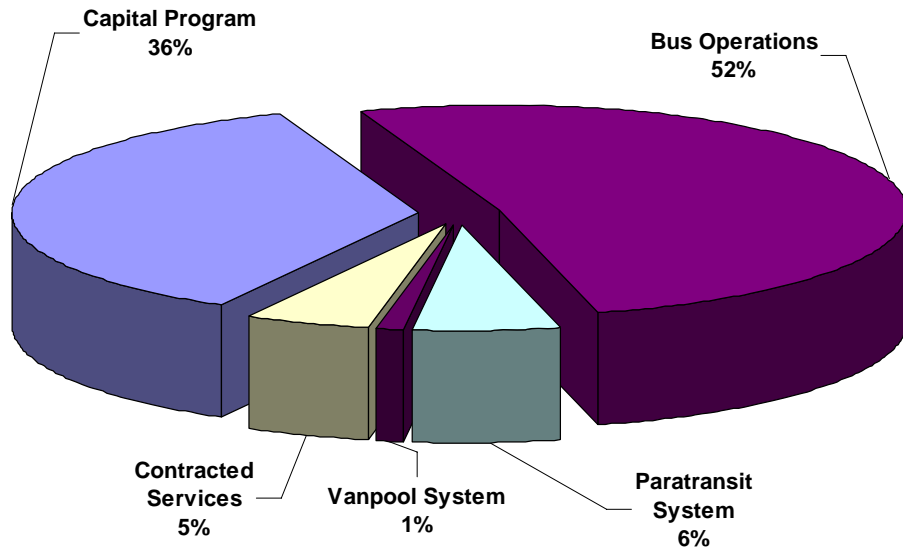
Source: 2006 Budget Estimates

KC DOT Expenditures

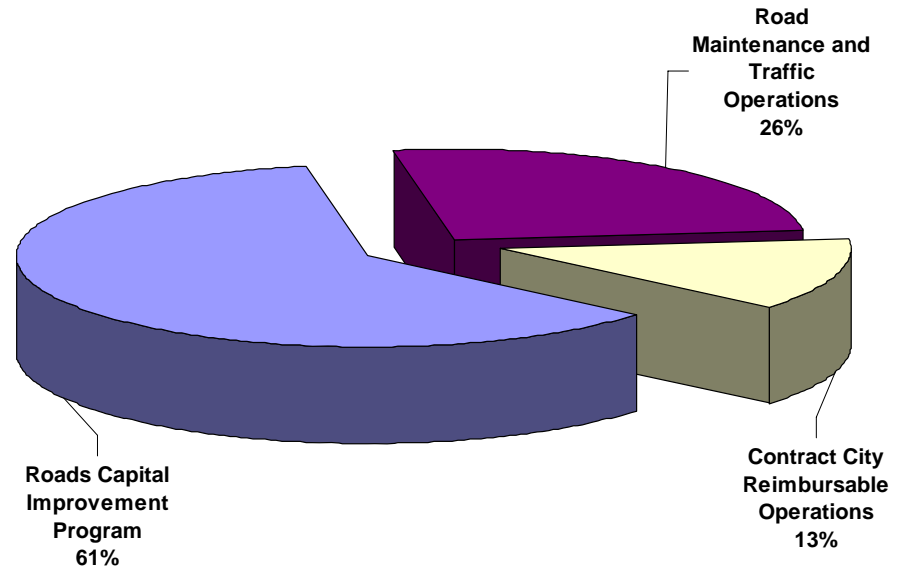
Transit and Road Services Divisions

Most of these local funds are directed to transit services and capital improvements.

Metro Transit Program Costs



Road Services Program Costs



Source: 2006 Budget Estimates

What's Working?

Local control plus regional coordination results in the successful delivery of many services, projects and programs.

Fare coordination



Contracts for services



Capital project coordination

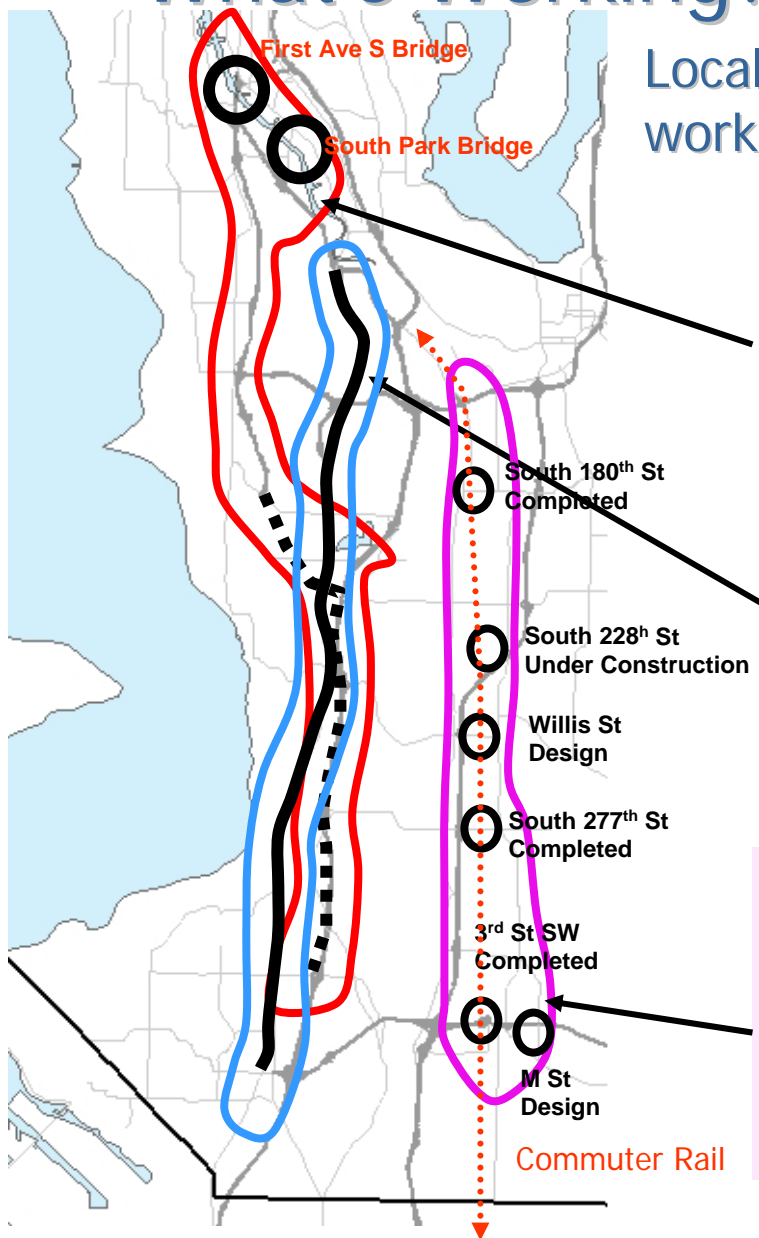


Service Coordination



What's Working? The Bigger Picture

Local agencies, private partners, and the State – working together to improve regional corridors



SR 509 Freight Corridor Improvements

- 1st Ave S bridge completed in 1996
- SR 509 connection to I-5 will improve freight mobility to Port and Duwamish
- South Park Bridge serving commuter and freight mobility needs of Duwamish industrial area

SR 99/Pac Highway HOV Corridor

- 15 miles of HOV lanes
- Involves 5 local jurisdictions and King County
- Cost: \$179 m (TIB, local agencies, Feds, WSDOT)
- Rapid Ride BRT

FAST Partnership Projects

- 6 grade separation projects to improve east/west connections
- Helps freight & commuter traffic, removes bottlenecks between commuter rail & east/west traffic.
- Funding partners: State, Federal, local agencies, ports of Seattle & Tacoma, and UP & BNSF railroads.

What Doesn't Work: Not Enough Funding

- Total annual revenue loss due to passage of statewide initiatives
- Backlog of preservation and capacity improvements
- Insufficient local funding and limited revenue tools

Solution: Incremental Reform, Not Radical Restructuring

- Local governments can deliver local transportation improvements
- Build on existing strengths
- Support 2007 joint regional package- RTID and Sound Transit
- Strengthen regional prioritizing
- Authorize new revenue tools